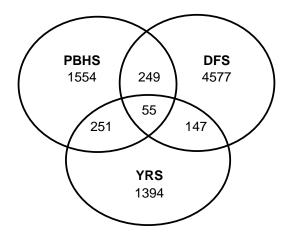
Venn Report

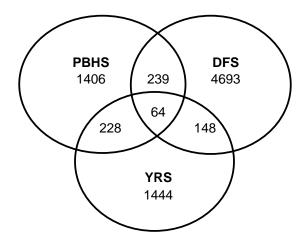
Mar 31, 2012 Snapshot

Departmental Client Distribution - March 31, 2012



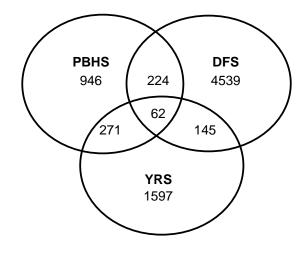
Client Distribution by Division			
	Frequency	Percent	
PBHS	1554	18.9	
DFS	4577	55.6	
YRS	1394	16.9	
PBHS/DFS	249	3.0	
PBHS/YRS	251	3.1	
DFS/YRS	147	1.8	
PBHS/DFS/YRS	55	0.7	
Total	8227	100.0	

Departmental Client Distribution - February 29, 2012



Client Distribution by Division		
	Frequency	Percent
PBHS	1406	17.1
DFS	4693	57.1
YRS	1444	17.6
PBHS/DFS	239	2.9
PBHS/YRS	228	2.8
DFS/YRS	148	1.8
PBHS/DFS/YRS	64	0.8
Total	8222	100.0

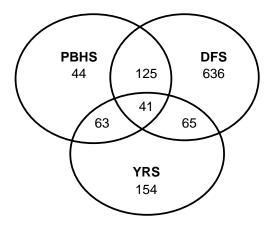
Departmental Client Distribution - March 31, 2011



Client Distribution by Division			
	Frequency	Percent	
PBHS	946	12.2	
DFS	4539	58.3	
YRS	1597	20.5	
PBHS/DFS	224	2.9	
PBHS/YRS	271	3.5	
DFS/YRS	145	1.9	
PBHS/DFS/YRS	62	0.8	
Total	7784	100.0	

Departmental Out of Home Client Distribution - March 31, 2012

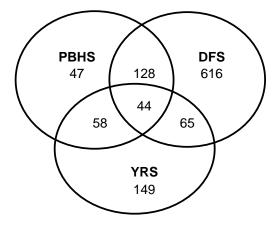
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
PBHS	1510	44	1554
DFS	3941	636	4577
YRS	1240	154	1394
PBHS/DFS	124	125	249
PBHS/YRS	188	63	251
DFS/YRS	82	65	147
PBHS/DFS/YRS	14	41	55
Total	7099	1128	8227

Departmental Out of Home Client Distribution - February 29, 2012

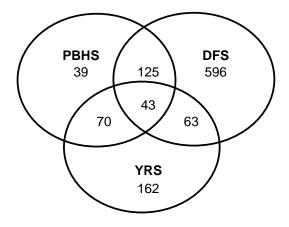
Client Location: Out-of-Home



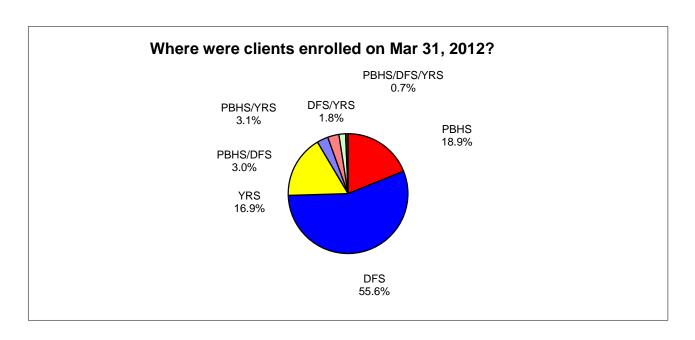
Client Location by Division			
	At-Home O	ut-of-Home	Total
PBHS	1359	47	1406
DFS	4077	616	4693
YRS	1295	149	1444
PBHS/DFS	111	128	239
PBHS/YRS	170	58	228
DFS/YRS	83	65	148
PBHS/DFS/YRS	20	44	64
Total	7115	1107	8222

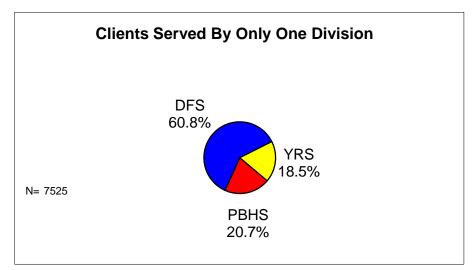
Departmental Out of Home Client Distribution - March 31, 2011

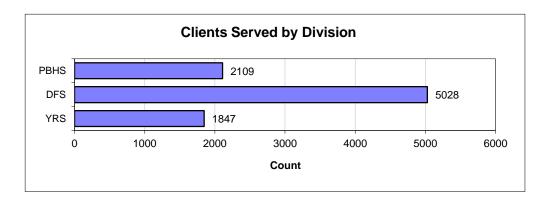
Client Location: Out-of-Home



Client Location by Division			
	At-Home	Out-of-Home	Total
PBHS	907	39	946
DFS	3943	596	4539
YRS	1435	162	1597
PBHS/DFS	99	125	224
PBHS/YRS	201	70	271
DFS/YRS	82	63	145
PBHS/DFS/YRS	19	43	62
Total	6686	1098	7784







All Clients by Age Group		
	Frequency	Percent
Under 4	1125	13.7
4.0 - 7.9	1404	17.1
8.0 - 12.9	2069	25.1
13.0 - 17.9	2933	35.7
18.0 - 20.9	696	8.5
Total	8227	100.0

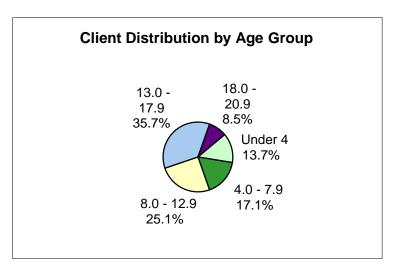
Mean Age by Location	
	Mean
At-Home	11
Out-of-Home	11
Total Avg	11

Mean Age by Gender	
	Mean
Female	10
Male	11
Total Avg	10.5

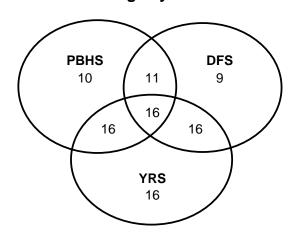
Mean Age by Division	
<u>-</u>	Mean
PBHS	10
DFS	9
YRS	16
PBHS/DFS	11
PBHS/YRS	16
DFS/YRS	16
PBHS/DFS/YRS	16
Total Avg	13

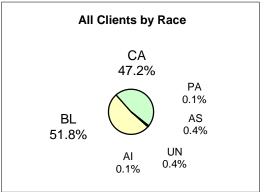
Al	l Clients by Ra	се
	Frequency	Percent
Al	10	0.1
AS	35	0.4
BL	4262	51.8
CA	3885	47.2
PA	5	0.1
UN	30	0.4
Total	8227	100.0

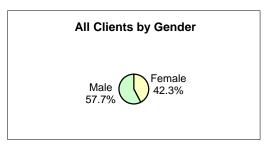
All Clients by Gender		
	Frequency	Percent
Female	3480	42.3
Male	4747	57.7
Total	8227	100.0



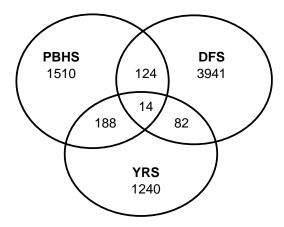
Mean Age by Division



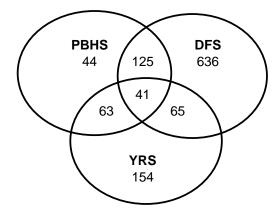




Client Location: At-Home



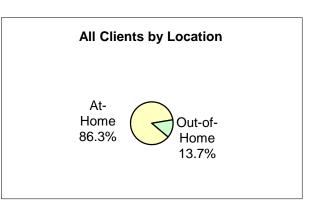
Client Location: Out-of-Home



Client Location by Division					
	At-Home	Out-of-Home	Total		
PBHS	1510	44	1554		
DFS	3941	636	4577		
YRS	1240	154	1394		
PBHS/DFS	124	125	249		
PBHS/YRS	188	63	251		
DFS/YRS	82	65	147		
PBHS/DFS/YRS	14	41	55		
Total	7099	1128	8227		

Client Location by Division, %					
	At-Home	Out-of-Home	Total		
PBHS	97.2	2.8	100.0		
DFS	86.1	13.9	100.0		
YRS	89.0	11.0	100.0		
PBHS/DFS	49.8	50.2	100.0		
PBHS/YRS	74.9	25.1	100.0		
DFS/YRS	55.8	44.2	100.0		
PBHS/DFS/YRS	25.5	74.5	100.0		
Total	86.3	13.7	100.0		

All Clients by Location				
	Fr <u>equency</u>	Percent		
At-Home	7099	86.3		
Out-of-Home	1128	13.7		
Total	8227	100.0		



Venn Report: A Monthly Snapshot of DSCYF Client Enrollment

A snapshot is produced monthly representing client enrollment records open in FACTS on the last day of each month. Running the report is delayed one month to capture more complete client data. The analysis includes seven-celled Venn diagrams, charts, and tables to profile client distribution by

- Division and multidivisional enrollment
- Client characteristics of age, gender, and race
- Care location

Client care location is defined as location of custodial care or residence of client. The "out-of-home" category is computed by using a table in FACTS that stores a summary of all past and current "out-of-home" care locations used for each client including, but not limited to, foster placement, group home, residential treatment, secure care, and hospitalization. If a client is currently in any such care setting, they are assigned to the "out-of-home" category. All other clients are assigned to the residual "at home" category.

Caution is advised in interpreting these data: client enrollment numbers do not represent all persons who were receiving DSCYF services on the target date. They do, however, represent an unduplicated number of persons recorded in FACTS identified as clients under age 21 years with open cases on the target date. The following summarizes criteria for including clients in the enrollment numbers:

- Persons in FACTS identified as clients with open cases
- Participants in cases open in one or more division -- includes family members and alleged victims
- Clients under 21 years
- Clients meeting all above criteria on the last day of the month

Persons who are not counted include:

- Clients open only in Interstate Compact Administration cases (administrative cases only on paper)
- Clients open only in OCM review cases (could create duplicate counts)
- Clients open only in SBS cases (excluded as 04/03/2003)
- Independent Living clients with cases left open for tracking purposes but not currently approved by the vendor to receive IL services and not open in any other case (correction made effective with the report for January 31, 2010)
- Approved Independent Living clients ages 21 and older
- Clients with uncoded age or gender (missing data)
- Clients 21 or older

Also not counted are persons receiving services from DSCYF but not in FACTS, including persons served by programs such as:

- Prevention
- Safe and Stable Families
- Early Intervention

Note: Effective with the January 31, 2010 report, a correction was made in the computation of the age groups used on page five.